

Prefeitura Municipal de Leme - SP
Lei de Diretrizes Orçamentárias
Anexo de Metas Fiscais
Projeção Atuarial do RPPS
2015

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Ant.) + (c)
	Valor (a)	Valor (b)	Valor (c)=(a-b)	
2014	22.278.397,22	2.802.625,94	19.475.771,28	119.781.462,74
2015	23.168.357,45	3.802.074,75	19.366.282,70	139.147.745,44
2016	23.997.429,72	4.661.575,90	19.335.853,82	158.483.599,26
2017	24.795.635,47	5.663.208,19	19.132.427,28	177.616.026,54
2018	25.499.178,39	6.926.558,29	18.572.620,10	196.188.646,64
2019	26.253.420,37	7.701.645,16	18.551.775,21	214.740.421,85
2020	27.068.426,63	8.709.500,51	18.358.926,12	233.099.347,97
2021	27.757.368,68	9.577.317,17	18.180.051,51	251.279.399,48
2022	28.354.877,48	10.807.174,39	17.547.703,09	268.827.102,57
2023	29.028.800,32	12.306.184,04	16.722.616,28	285.549.718,85
2024	29.488.368,39	13.632.490,73	15.855.877,66	301.405.596,51
2025	30.101.252,92	15.542.689,26	14.558.563,66	315.964.160,17
2026	30.532.481,18	16.813.200,50	13.719.280,68	329.683.440,85
2027	30.891.719,17	18.258.249,20	12.633.469,97	342.316.910,82
2028	31.014.529,21	19.690.888,53	11.323.640,68	353.640.551,50
2029	31.168.703,47	21.682.778,08	9.485.925,39	363.126.476,89
2030	31.059.187,36	23.445.381,51	7.613.805,85	370.740.282,74
2031	31.041.279,87	25.601.105,17	5.440.174,70	376.180.457,44
2032	31.076.997,49	27.441.303,03	3.635.694,46	379.816.151,90
2033	30.802.179,60	28.383.709,61	2.418.469,99	382.234.621,89
2034	30.562.137,72	29.782.523,46	779.614,26	383.014.236,15
2035	30.210.024,14	30.882.156,37	(672.132,23)	382.342.103,92
2036	29.824.649,79	31.856.450,45	(2.031.800,66)	380.310.303,26
2037	29.372.254,51	32.591.326,28	(3.219.071,77)	377.091.231,49
2038	28.842.577,01	33.219.324,35	(4.376.747,34)	372.714.484,15
2039	28.225.258,65	33.815.997,00	(5.590.738,35)	367.123.745,80
2040	27.682.260,42	34.455.247,03	(6.772.986,61)	360.350.759,19
2041	26.958.610,61	34.465.403,87	(7.506.793,26)	352.843.965,93
2042	26.168.735,26	34.591.401,74	(8.422.666,48)	344.421.299,45
2043	25.441.141,89	34.845.049,34	(9.403.907,45)	335.017.392,00
2044	23.618.941,28	34.713.151,18	(11.094.209,90)	323.923.182,10
2045	22.766.101,22	34.586.960,22	(11.820.859,00)	312.102.323,10
2046	22.897.590,66	34.380.204,97	(11.482.614,31)	300.619.708,79
2047	22.030.473,82	33.934.741,85	(11.904.268,03)	288.715.440,76
2048	21.168.418,12	33.339.458,50	(12.171.040,38)	276.544.400,38
2049	20.256.108,39	32.464.805,37	(12.208.696,98)	264.335.703,40
2050	19.342.026,21	31.546.209,71	(12.204.183,50)	252.131.519,90
2051	18.435.770,24	30.574.849,91	(12.139.079,67)	239.992.440,23
2052	17.533.092,94	29.525.958,87	(11.992.865,93)	227.999.574,30
2053	16.649.918,50	28.418.626,25	(11.768.707,75)	216.230.866,55
2054	15.769.502,70	27.227.283,73	(11.457.781,03)	204.773.085,52
2055	14.905.696,94	26.018.220,67	(11.112.523,73)	193.660.561,79
2056	14.061.159,12	24.795.712,45	(10.734.553,33)	182.926.008,46
2057	13.238.422,10	23.564.098,18	(10.325.676,08)	172.600.332,38
2058	12.439.972,81	22.328.166,42	(9.888.193,61)	162.712.138,77
2059	11.668.164,83	21.092.751,49	(9.424.586,66)	153.287.552,11
2060	10.925.182,02	19.862.534,39	(8.937.352,37)	144.350.199,74
2061	10.213.096,26	18.642.321,37	(8.429.225,11)	135.920.974,63
2062	9.533.819,60	17.436.821,86	(7.903.002,26)	128.017.972,37
2063	8.889.147,29	16.251.065,28	(7.361.917,99)	120.656.054,38
2064	8.280.660,97	15.089.793,01	(6.809.132,04)	113.846.922,34
2065	7.709.719,02	13.957.594,52	(6.247.875,50)	107.599.046,84
2066	7.177.411,45	12.858.739,41	(5.681.327,96)	101.917.718,88

Prefeitura Municipal de Leme - SP
Lei de Diretrizes Orçamentárias
Anexo de Metas Fiscais
Projeção Atuarial do RPPS
2015

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

2067	6.684.629,72	11.797.325,55	(5.112.695,83)	96.805.023,05
2068	6.231.964,45	10.776.701,19	(4.544.736,74)	92.260.286,31
2069	5.819.796,41	9.799.946,62	(3.980.150,21)	88.280.136,10
2070	5.448.216,22	8.869.216,09	(3.420.999,87)	84.859.136,23
2071	5.117.099,23	7.986.201,44	(2.869.102,21)	81.990.034,02
2072	4.826.123,19	7.151.969,32	(2.325.846,13)	79.664.187,89
2073	4.574.843,26	6.367.257,07	(1.792.413,81)	77.871.774,08
2074	4.362.738,68	5.632.685,30	(1.269.946,62)	76.601.827,46
2075	4.189.188,14	4.948.620,16	(759.432,02)	75.842.395,44
2076	4.053.483,08	4.315.205,29	(261.722,21)	75.580.673,23
2077	3.954.839,23	3.732.397,49	222.441,74	75.803.114,97
2078	3.892.398,99	3.199.936,40	692.462,59	76.495.577,56
2079	3.865.217,56	2.717.186,76	1.148.030,80	77.643.608,36
2080	3.872.278,25	2.283.130,56	1.589.147,69	79.232.756,05
2081	3.912.528,52	1.896.478,29	2.016.050,23	81.248.806,28
2082	3.984.880,77	1.555.586,14	2.429.294,63	83.678.100,91
2083	4.088.229,04	1.258.414,70	2.829.814,34	86.507.915,25
2084	4.221.472,20	1.002.521,90	3.218.950,30	89.726.865,55
2085	4.383.545,90	785.134,00	3.598.411,90	93.325.277,45
2086	-	-	-	-
2087	-	-	-	-

Nota: Projeção atuarial elaborada em 30/04/2014

FONTE: PRONIM PL, SECRETARIA MUNICIPAL DE FINANÇAS, 05/Mai/2014, 15h e 22m.

NOTA EXPLICATIVA: